AUG 2 • 11AM MST • via FACEBOOK LIVE

ACCOUNTABILITY + IMPACT

BUILDING BRIDGES SUMMER 2018 IMPACT CALL
AGENDA

1. Goal for this call
2. Who we are
3. Program highlights
4. Deep dive – Q2 progress report
5. What’s next?
This call will share near real-time results of our work. We do this to be transparent with and accountable to those who support our work – especially our alumni.

The first quarter of 2018 has seen a lot of excitement. Today’s deep dive covers our Q1 progress report based on the two-year sustainability strategy we shared in our last call – celebrations and challenges.

This call will also cover key program highlights and an invitation to join us later this month to celebrate at our Block Party!
2. Who are we?

Our Mission
To equip young people with the communication and leadership skills necessary to transform divisions in their communities.

Our Vision
A more just and inclusive world, where people are fueled by the desire and the skills to come to deeply understand different perspectives, rather than to simply perpetuate their own.

Our Values

- Transformation
- Empathy
- Justice
- Empowerment
3. Program Results

Transform – ’18-’19
3. Program Results

What’s next for Transform?

• Summer Intensive evaluation results

• School-year program component

• New and deeper partnerships

• Business planning workshop
3. Program Results

Shift in Q2

- 5 workshops
- Pilot facilitator training!
- $1335 revenue
- 26 facilitated hours
- 72 participants
- 2 current/alum facilitators

Looking ahead . . .
We are ready to grow this program! Building the bench of facilitators, seeking new opportunities, marketing and outreach. Oh my!
Q2 Score Card

Funding

Programs

Board Development

Team Morale
4. Deep Dive – Q2 2018

Successes and Challenges

- New board members
- $19k @ Block Party
- Positive team morale

- Maintained Shift progress
- 21 new Transform participants

- Projecting Q3 deficit
- 30% grant approval
- Limited corporate
Addressing Challenges | Embracing Opportunity

• Fall Boost crowdfunding campaign

• Lots of grants under review

• August and September small-scale events

• Investing in partnerships
5. What’s next?

GOAL: Raise $10k in 4 weeks

Watch your email and social media for info on how to sign up, create a team, and BOOST Building Bridges’ impact!
Disclaimers

• Financial results: Numbers are preliminary and unaudited

• Safe Harbor disclosure:

  Historical results are not necessarily indicative of future results. All forward looking statements contain known and unknown risks that may result in future results that are materially different from historical results.
Thank you!

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