ACCOUNTABILITY + IMPACT

BUILDING BRIDGES
FALL 2018 IMPACT CALL

NOV 6 • 5:15pm MST • via FACEBOOK LIVE
AGENDA

1. Goal for this call
2. Who we are
3. Program highlights
4. Financial highlights
5. Deep dive – staffing changes
6. What’s next?
1. Goal for this call

This call will share near real-time results of our work. We do this to be transparent with and accountable to those who support our work – especially our alumni.

As we head into the second half of 2018, we continue to make progress on program goals . . . though not so much on our financial goals. Today, we hit the highlights of both areas and focus our deep dive on our new staffing structure.

This call will also include an invitation to join us this weekend at the next Flowetry, produced by Soulflower Denver to benefit Building Bridges!
Our Mission
To equip young people with the communication and leadership skills necessary to transform divides in their communities.

Our Vision
A more just and inclusive world, where people are fueled by the desire and the skills to come to deeply understand different perspectives, rather than to simply perpetuate their own.

Our Values

Transformation
Empathy
Justice
Empowerment
Transform – ’18-’19

Summer Intensive Evaluation

• Significant growth in:
  • Skills to communicate effectively through conflict
  • Confidence to take action to address a problem within their community
  • Positive feelings about themselves
  • Improvement in majority of indicators measured
What’s next for Transform?

• Fall Retreat – this weekend!
• Change Projects
• 2019-2020 Recruitment
3. Program Results

**Shift in Q3**

- 3 workshops
- $4000+ revenue
- 13 facilitated hours
- 68 participants
- 1 alum facilitator

**Looking ahead . . .**

We are rolling with our game plan to grow this program! Be on the lookout for new marketing materials, outreach efforts, and opportunities to get involved in the coming months.
4. Financial Highlights

Successes and Challenges

- $4k raised in just 3 weeks during Fall Boost
- $6k grant from The Denver Foundation
- Steady growth in Shift revenue
- $6k below budget YTD
- Overall deficit for Q3
- 30% grant approval
- Limited corporate
Director of Programs, Liz Hamel, stepped down as of August 20, 2018
5. Deep Dive – Staffing Changes

New Positions

Raegan Quattlebaum, Transform Program Coordinator

Jenny Medrano, Shift Program Manager
5. Deep Dive – Staffing Changes

Update on Board Members
Local? Join Us Nov 11th!

Get your tickets today for Flowetry: Poetry in Motion!

Come vibe with a combination of local POC poets + yogis bending, flowing, and bringing the words to life.

Produced by: 🌸
6. What’s next?

Year-End Campaigns

Schedule your year-end gift today!
Disclaimers

• Financial results: Numbers are preliminary and unaudited

• Safe Harbor disclosure:

  *Historical results are not necessarily indicative of future results. All forward looking statements contain known and unknown risks that may result in future results that are materially different from historical results.*
Thank you!

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