

NOV 6 • 5:15pm MST • via FACEBOOK LIVE

ACCOUNTABILITY + IMPACT

BUILDING BRIDGES
FALL 2018 IMPACT CALL



AGENDA

1 Goal for this call

2 Who we are

3 Program highlights

4 Financial highlights

5 Deep dive – staffing changes

6 What's next?

1. Goal for this call

This call will share near real-time results of our work. We do this to be **transparent with** and **accountable to** those who support our work – especially our alumni.

As we head into the second half of 2018, we continue to make progress on program goals . . . though not so much on our financial goals . Today, we hit the highlights of both areas and focus our deep dive on our new staffing structure.

This call will also include an **invitation to join us this weekend** at the next [Flowetry, produced by Soulflower Denver to benefit Building Bridges!](#)



2. Who are we?

Our Mission

To equip young people with the communication and leadership skills necessary to transform divides in their communities.

Our Vision

A more just and inclusive world, where people are fueled by the desire and the skills to come to deeply understand different perspectives, rather than to simply perpetuate their own.

Our Values

Transformation

Empathy

Justice

Empowerment

Transform – '18-'19

Summer Intensive Evaluation

- Significant growth in:
 - Skills to communicate effectively through conflict
 - Confidence to take action to address a problem within their community
 - Positive feelings about themselves
- Improvement in majority of indicators measured



What's next for Transform?

- Fall Retreat – this weekend!
- Change Projects
- 2019-2020 Recruitment



Shift in Q3

- 3 workshops
- \$4000+ revenue
- 13 facilitated hours
- 68 participants
- 1 alum facilitator



Looking ahead . . .

We are rolling with our game plan to grow this program! Be on the lookout for new marketing materials, outreach efforts, and opportunities to get involved in the coming months.

Successes and Challenges



\$4k raised in just 3 weeks during Fall Boost
\$6k grant from The Denver Foundation



Steady growth in Shift revenue
\$6k below budget YTD



Overall deficit for Q3
30% grant approval
Limited corporate

5. Deep Dive – Staffing Changes



Director of Programs, Liz Hamel, stepped down as of August 20, 2018

We Will
Miss
You

New Positions

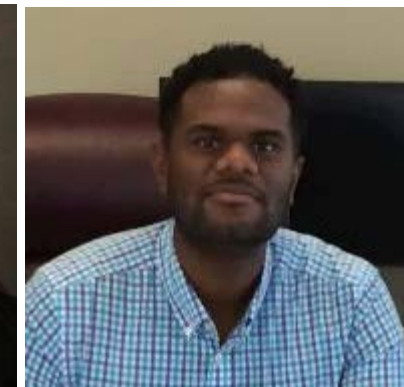


Raegan Quattlebaum,
Transform Program Coordinator

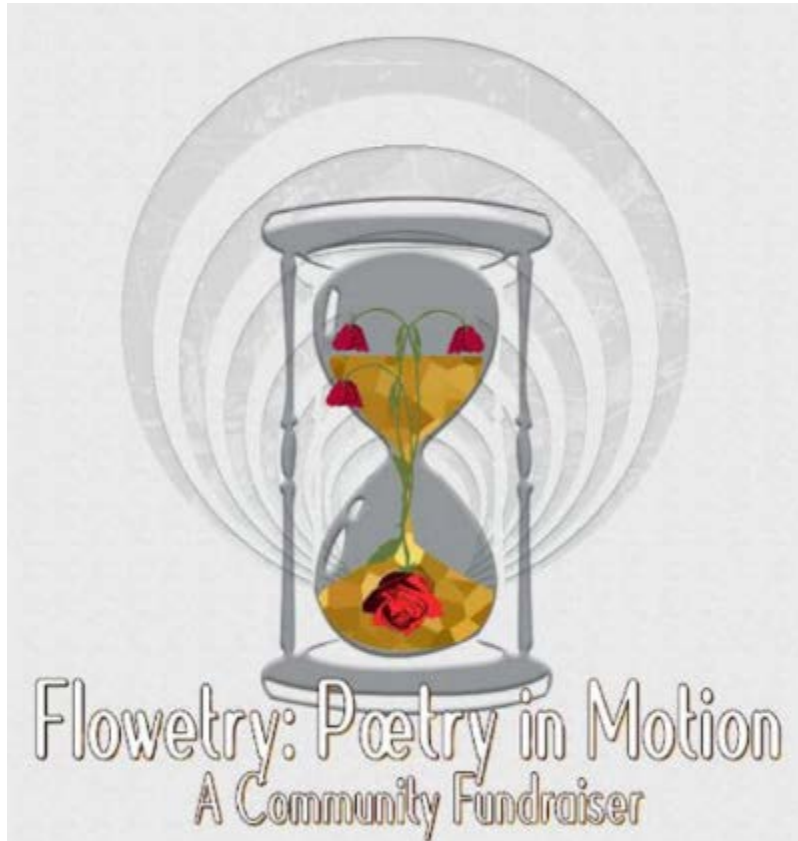


Jenny Medrano,
Shift Program Manager

Update on Board Members



Local? Join Us Nov 11th!



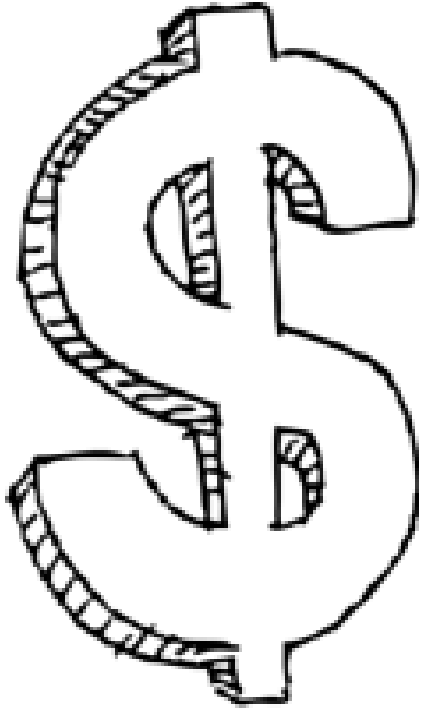
Get your tickets today for
[Flowetry: Poetry in Motion!](#)

Come vibe with a combination of local
POC poets + yogis bending, flowing, and
bringing the words to life. 🖋️

Produced by:



Year-End Campaigns



Schedule your year-end gift today!

Disclaimers

- Financial results: Numbers are preliminary and unaudited
- Safe Harbor disclosure:

Historical results are not necessarily indicative of future results. All forward looking statements contain known and unknown risks that may result in future results that are materially different from historical results.



Thank you!

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