

Alumni Update

Accountability and Impact Call

November 1st, 2017



AGENDA

1 Goal for this call

2 Our work

3 Deep dive

4 Program results

5 Organizational development

6 Financial results

7 What's next?

1. Goal for this call

Building Bridges uses these calls to share near real-time results of our work with our community. We do this to be transparent with, and accountable to, those who support our work – especially our alumni.

2. Who are we?

Our Mission

To equip young people with the communication and leadership skills necessary to address the root causes of hatred, discrimination, and violence.

Our Vision

A more just and inclusive world, where engaged global citizens are fueled by the desire and the skills to come to deeply understand different perspectives, rather than to simply perpetuate their own.

Our Values

Transformation

Empathy

Justice

Empowerment

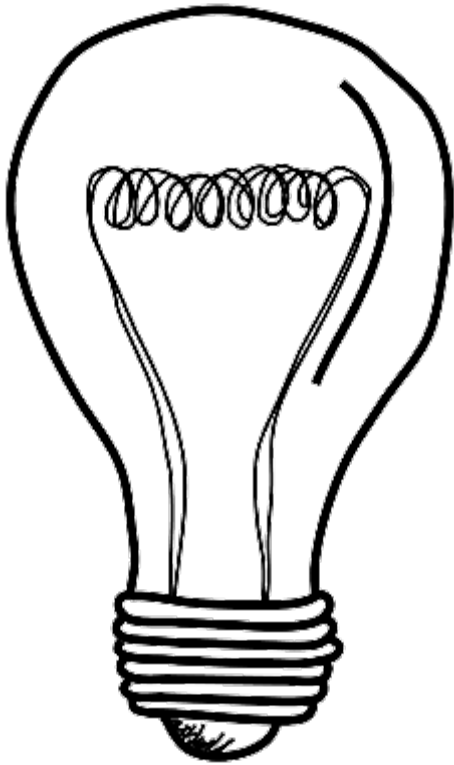
3. Deep Dive - Context



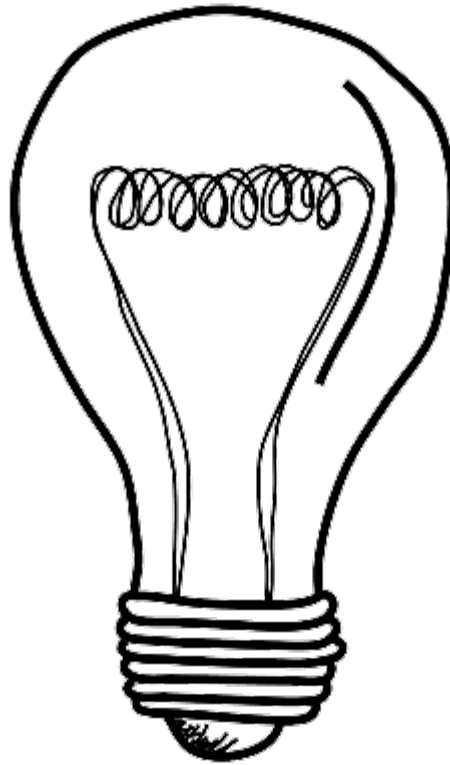
Transitions!

- Launched BB - Jerusalem
- Refocused locally
- Transitioned staff team
- Lost board members

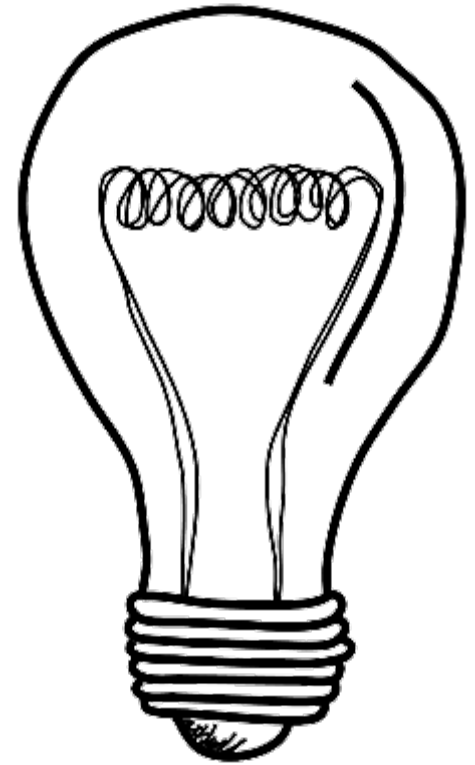
3. Deep Dive - Sources



**Alumni
Fellowship**



**Program
Improvement
Assessment**

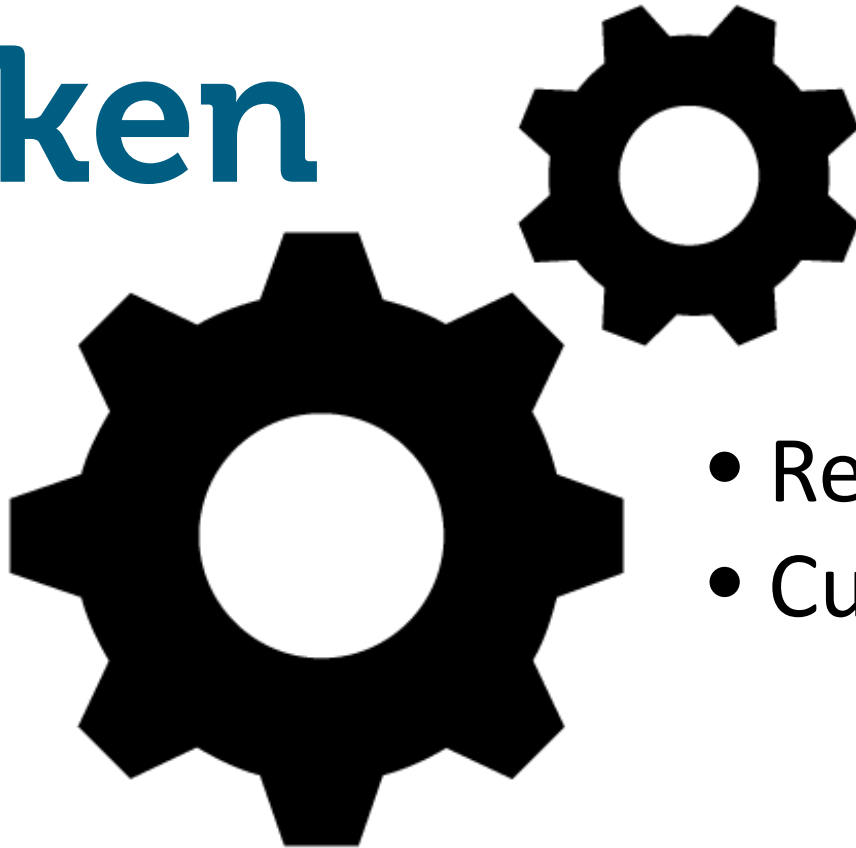


Evaluations

Input and Recommendations

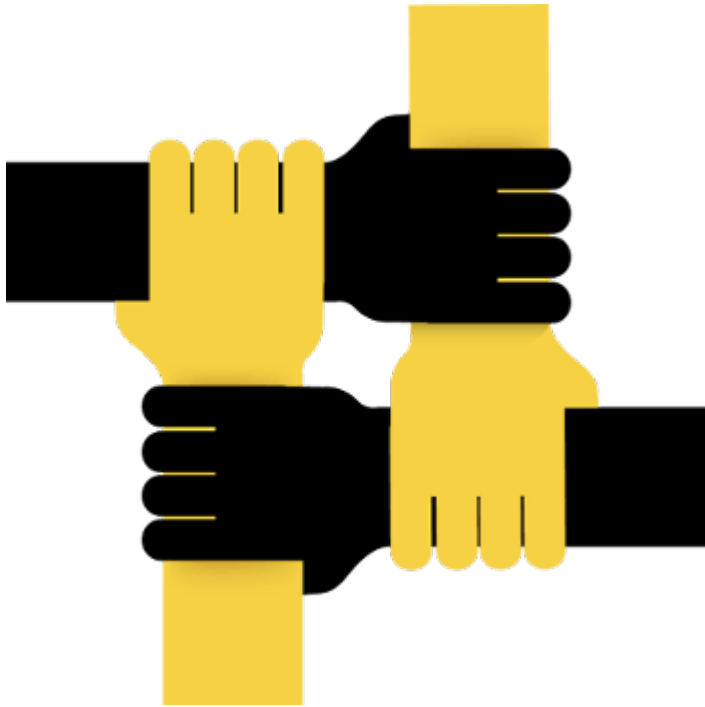
- Recruitment
- Curriculum

Actions Taken



- Recruitment
- Curriculum

Recruitment



Curriculum



Input and Recommendations

- Inclusion and equity
- Governance
- Operations

Actions Taken

Governance



- Inclusion and equity
- Governance
- Operations

Inclusion and Equity



Governance

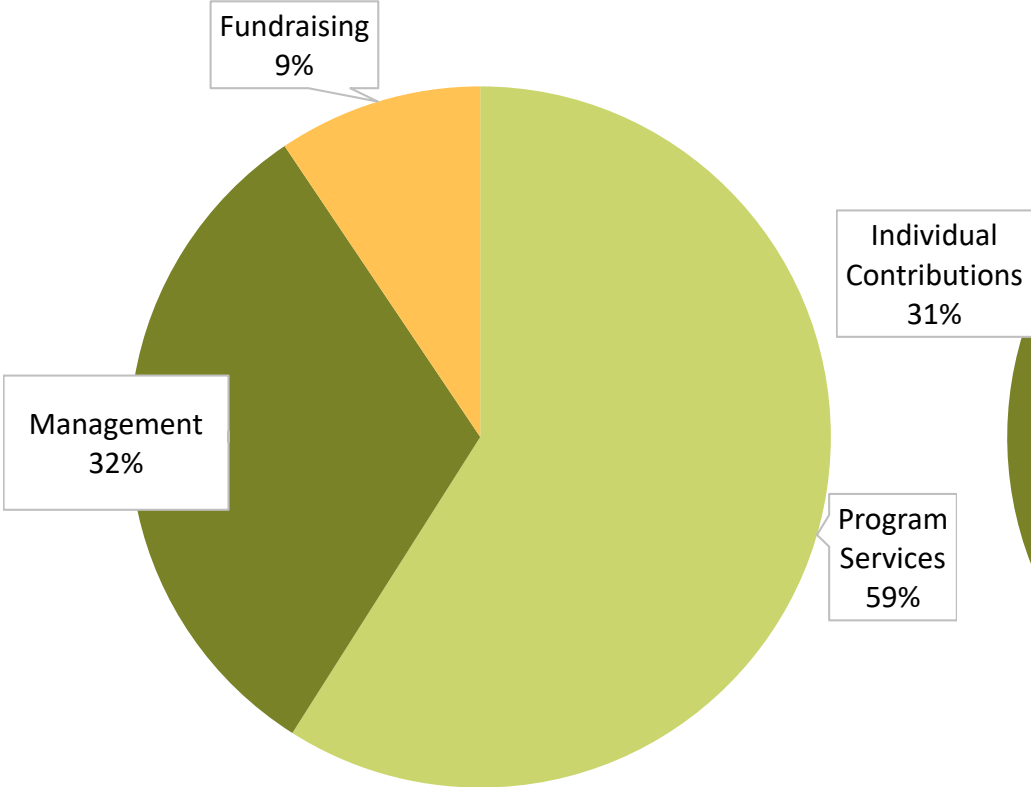


Operations

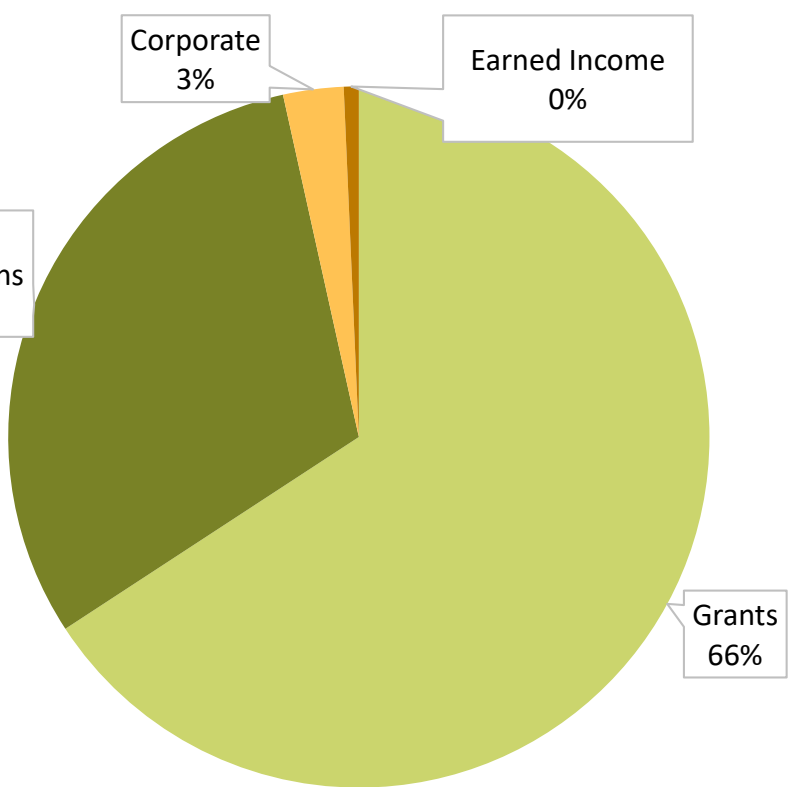


6. Financial Results - 2016

2016 Expenses

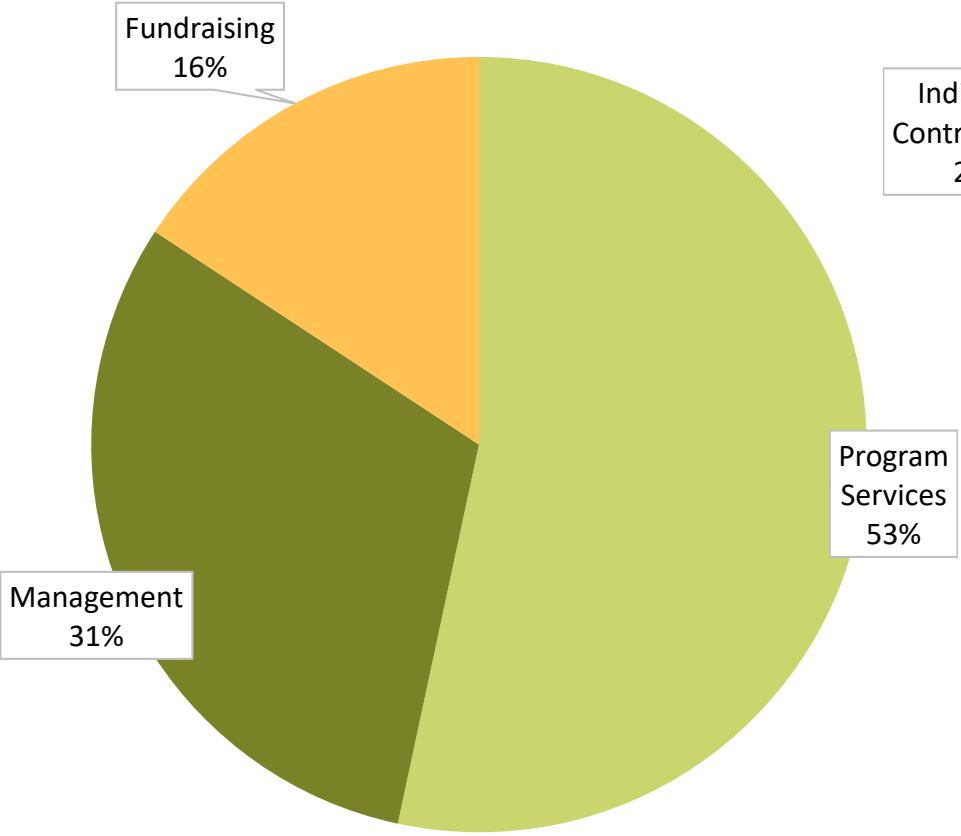


2016 Income by Type

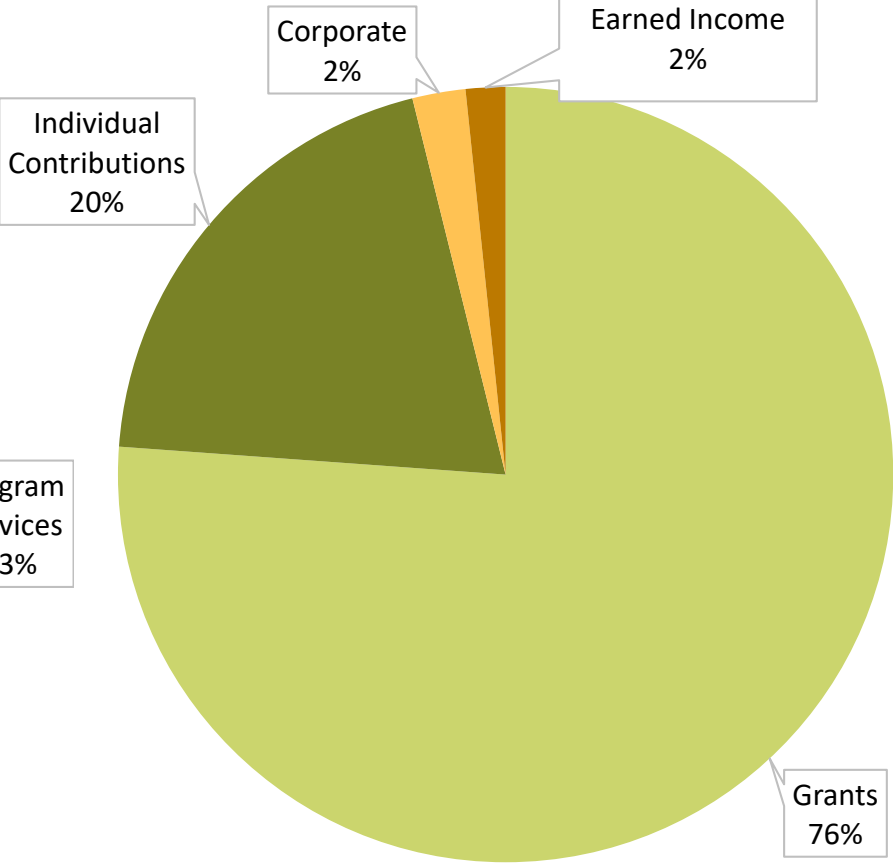


6. Financial Results – YTD 2017

YTD 2017 Expenses



YTD 2017 Income



114 New Donors

6 New Partners

2 New Grantors

6. Financial Results

Key Strategies

- Earned income through Shift
- Grassroots fundraising
- Foundation Search

Key Challenges

- Diversification
- Major donors
- Local foundations



Sustainability!

Come celebrate!



GRATITUDE HAPPY HOUR

2017 Supporter Celebration

Join us in saying THANK YOU to our
community of supporters!

November 30th, 4:30 - 7pm
@ Baere Brewing Co.
320 Broadway Blvd, Denver

7. What's next?

Donate today!



Disclaimers

- Financial results: Numbers are preliminary and unaudited
- Safe Harbor disclosure:

Historical results are not necessarily indicative of future results. All forward looking statements contain known and unknown risks that may result in future results that are materially different from historical results.



Thank you!

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