Alumni Update

Accountability and Impact Call

November 1st, 2017
AGENDA

1. Goal for this call
2. Our work
3. Deep dive
4. Program results
5. Organizational development
6. Financial results
7. What’s next?
1. Goal for this call

Building Bridges uses these calls to share near real-time results of our work with our community. We do this to be transparent with, and accountable to, those who support our work – especially our alumni.
2. Who are we?

Our Mission
To equip young people with the communication and leadership skills necessary to address the root causes of hatred, discrimination, and violence.

Our Vision
A more just and inclusive world, where engaged global citizens are fueled by the desire and the skills to come to deeply understand different perspectives, rather than to simply perpetuate their own.

Our Values

- Transformation
- Empathy
- Justice
- Empowerment
3. Deep Dive - Context

Transitions!

• Launched BB - Jerusalem

• Refocused locally

• Transitioned staff team

• Lost board members
3. Deep Dive - Sources

- Alumni Fellowship
- Program Improvement Assessment
- Evaluations
Input and Recommendations

- Recruitment
- Curriculum
4. Program Results

Actions Taken

• Recruitment
• Curriculum
4. Program Results

Recruitment

Curriculum
5. Organizational Development

Input and Recommendations

- Inclusion and equity
- Governance
- Operations
5. Organizational Development

Actions Taken

- Inclusion and equity
- Governance
- Operations
5. Org Development

Inclusion and Equity

Governance

Operations
6. Financial Results - 2016

**2016 Expenses**
- Management: 32%
- Program Services: 59%
- Fundraising: 9%

**2016 Income by Type**
- Grants: 66%
- Individual Contributions: 31%
- Earned Income: 0%
- Corporate: 3%
6. Financial Results – YTD 2017

**YTD 2017 Expenses**
- Management: 31%
- Fundraising: 16%
- Program Services: 53%

**YTD 2017 Income**
- Grants: 76%
- Earned Income: 2%
- Individual Contributions: 20%
- Corporate: 2%
114 New Donors
6 New Partners
2 New Grantors
6. Financial Results

**Key Strategies**
- Earned income through Shift
- Grassroots fundraising
- Foundation Search

**Key Challenges**
- Diversification
- Major donors
- Local foundations
7. What’s next?

Sustainability!
Come celebrate!

GRATITUDE HAPPY HOUR
2017 Supporter Celebration

Join us in saying THANK YOU to our community of supporters!

November 30th, 4:30 - 7pm
@ Baere Brewing Co.
320 Broadway Blvd, Denver
7. What’s next?

Donate today!
Disclaimers

• Financial results: Numbers are preliminary and unaudited

• Safe Harbor disclosure:

  *Historical results are not necessarily indicative of future results. All forward looking statements contain known and unknown risks that may result in future results that are materially different from historical results.*
Thank you!

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